

L'OCCITANE GROUP PHILANTHROPY REPORT

2012-2013











FOREWORD

22 PROJECTS SUPPORTED BY THE FOUNDATION



L'OCCITANE with its Foundation manages a 1 million euros budget for women entrepreneurship in Burkina, and to support the visually impaired.

The Melvita Foundation with \in 60,000 a year supports the bees and the organic agriculture.

The Couvent des Minimes gives 1% of their turnover to Franciscan Missionaries of Mary for projects of wellbeing and care. Historically, the Group cares about keeping a close relationship with its roots and "terroirs". In Provence for instance, we focused this year on the preservation of Lavender because the cultivated spaces have unfortunately diminished by half. In Burkina, despite the crisis in the surrounding countries, we maintain our support to long-term development with ³/₄ of the budget of the Foundation dedicated to this country. Worldwide, subsidiaries get together to duplicate our impacts and make employees more and more sensitive.

In 2012, we increased our philanthropic budget and asked our shareholders to donate supplementary funds. But all of this was also possible thanks to you this year: the sale of our solidarity products allowed us to collect more than \in 249,000 to support our partners.

Reinold Geiger,Mary Bonneaud,L'OCCITANE President, L'OCCITANEResponsible for the Group Philanthropy
Foundation President

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THE CHOICE OF ONE COUNTRY TO INCREASE AND MONITOR OUR IMPACTS

Why Burkina? Between L'Occitane and Burkina Faso, it is a long love story that has begun when Olivier Baussan brought from the country the women's green gold: Shea butter. 30 years later, the United Nations honors L'OCCITANE as an exemplary company for creating a sustainable sector in Burkina Faso. L'OCCITANE is the first importer of butter from Burkina Faso and 15,000 women work in co-development in this fair trade sector.

The Foundation continues this story and this rich partnership, and wants to contribute to increase the added value of the country. Ranked 181 out of 187 by UNDP (Human Development Indicators), Burkina Faso remains one of the poorest countries in the world. Hence, we have much to do to support professional NGOs based in Burkina to support visually impaired people but also to promote women's entrepreneurship. Having only one intervention zone enables us to concentrate the impacts and monitor the evolution of the projects during missions in the field.

TOTAL PHILANTHROPY BUDGET ALLOCATED TO BURKINA €705,987



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WOMEN'S ENTREPRENEURSHIP



L'OCCITANE co-develops the manufacturing of Shea butter based products with women from Burkina Faso. The Foundation has chosen to extend this partnership by concentrating its action on women's entrepreneurship and acting upon three driving forces: basic skills through literacy programs, technical and financial ability through access to management and microcredit training, and valorisation by rewarding the projects of outstanding women.



LAUNCH OF THE MAM PROJECT

The kick-off of the "Microfinance, Literacy and Market gardening" project was given, on the initiative of a consortium of 3 NGOs (Aide et Action, SOS Sahel, AslEnA), in the pilot village of Koudougou. Through an integrated development approach, this project aims to give overall leverage to improving living standards for the village inhabitants.



FOCUS : THE L'OC-CITANE FOUNDATION PÉPITE* AWARD

In 2012, 2 new prize-winners were rewarded with the

L'OCCITANE Foundation Pépite Award. This €10,000 prize granted by the Foundation in partnership with the Maison de l'Entreprise in Burkina Faso aims to promote women entrepreneurs in Burkina Faso involved in a social entrepreneurship project and to support them in developing their activity.

FOCUS : UN WOMEN

A new project in partnership with UN Women was launched in 2012 in the South of Burkina Faso. It aims to improve the production of 6 small dairies



through a program to increase milk production capacity and pastoral activity.

Literacy and microcredit

Since 2010, the Foundation has been supporting two pluriannual programs which set out to grant Burkinabe women the basic skills and technical and financial means to be successful in business.

Women's entrepreneurship begins with ensuring women learn how to read and write. To this end, the Foundation has been supporting, since 2010, a program led by the NGO Aide et Action, offering literacy classes to 9 groups of Burkinabe women. Two years after the launch of the program, the literacy centres are up and running. The past year has enabled to improve their sustainability and their autonomy so as to ensure the continuity of the project. 350 women are enrolled in literacy classes in 2012-2013.

There are many women wishing to be entrepreneurs in Burkina Faso. However, many of them do not have access to finance and haven't been trained in management. With this in mind, the Foundation engaged in 2010 in a partnership with Entrepreneurs du monde, an NGO whose objective is to reinforce the capacities of these women by fostering their access to microcredit and training, so as to develop their income generating activity and gain in autonomy.

An assessment of these two 3-year programs will be undertaken during the summer of 2013 through measuring their effectiveness. The aim will be to evaluate the impact of the projects on the beneficiaries since 2010, to better understand the usefulness of the Foundation's support according to the needs at grass roots, and to prepare the next phase of the programme.

A solidarity soap for the women of Burkina

International Women's Day, celebrated on the 8th of March, is a yearly opportunity for L'OCCITANE to co-develop, in partnership with the women of a traditional soap factory in

Burkina Faso, a hand crafted soap sold in its stores around the world. 100% of the proceeds* of this soap are donated to the L'OCCITANE Foundation to support the building and running of literacy centres in Burkina Faso in partnership with the NGO Aide et Action. A Bologan symbol meaning "Education" was carved on the 2013 edition soap. The sale of one soap represented 3 construction bricks for the centre.



KEY FIGURES:

351 literate women in 2012-2013

2,200 women beneficiaries of microcredits

> Repayment rate of 97% to date

A total budget of €289,601 for women's entrepreneurship

AND ALSO...

Nafa Naana Project

CFSI/FERT Paysans du Sanmatenga Project

Support platform to income generating activities with the MEBF

EDUCATION

*100% of the proceeds pay for 3 bricks (retail price, before tax, transport and production costs)

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VISUAL IMPAIRMENT

KEY FIGURES:

A total budget of **€442,637** in 2012-2013 for visual impairment

Over 40 visually impaired individuals will have access to training, an internship or a job

Over 1,500 people will be operated in Burkina

Over 500 medical professionals will be trained in Burkina Today, almost 285 million people in the world are blind or visually impaired, when 80% of cases could be avoided. The visually impaired suffer disadvantages as regards training and employment. It's for all these reasons that the Foundation has decided to commit to the support of the visually impaired, in France through the promotion of their workplace integration, and in Burkina Faso by fighting against avoidable blindness.

Fighting against avoidable blindness in Koudougou hospital

With a view to implement long-lasting and far-reaching actions, the Foundation has decided to support two different projects within the same Burkinabe hospital, the Hôpital de l'amitié, located in Koudougou, the capital of the central west region. These projects, run by three NGOs, aim to strengthen the access and quality of eye-care services in the region. The first project, carried out by the Light for the World NGO, works on improving the quality of the region's eye-care through various aspects:

• The vocational training of the hospital's eye-care staff

L'OCCITANE Foundation 7



FOCUS PREVENTION OF TRACHOMA IN BURKINA

Trachoma is an infectious and transmissible disease which leads to blindness if it is not treated on time. In Burkina Faso, it is the second leading cause of blindness after cataracts and is responsible for 25% of blindness. Hellen Keller International will run their project in Koudougou region by raising the awareness of the communities about ophthalmological conditions with a specific focus on the prevention of trachoma in the highly endemic villages and by supporting free trichiasis surgery and post-surgical care in targeted health centers.

• The supply of equipment and medical material for the ward

The improvement of the patients' transfer between the different health care stakeholders
Awareness raising campaigns for isolated rural populations

A similar project will be launched in September 2013 in Nouna, in the Boucle du Mouhoun region, in the western part of Burkina Faso.

In parallel, the NGOs Vision Aid Overseas and A Better Life Foundation are setting-up an eye centre within the public hospital. This widely accessible centre will offer patients eye disease screenings and affordable glasses adapted to their sight, in order to correct the possible refractive errors.

Cataract and uncorrected refractive errors account for 65% of blindness cases in Burkina Faso.

Grants for the Training and Employment of the Visually Impaired

Paralympic skiing champion, musician, lawyer, wellness practitioner, etc., the 12 grantees have very different profiles – but all experience financial difficulties impeding them in undergoing the training of their choice and acquiring the equipment required to embark on their activity and to change career. The grant is a means of partially compensating for these difficulties.

The selection of the prize-winners was undertaken by 25 employees of L'OCCITANE who were members of the jury for the individual interviews with the candidates.

In addition to their grant, the prize-winners benefit from the annual follow-up of two associations, the Blind or Amblyopic Intellectuals Group (GIAA) and the Union of Independent and Disabled Professionals (UPTIH) to help strengthen and carry out their vocational project.





FOCUS SCHOOL SCREENING IN BUR-KINA

In the Hauts-Bassins region of Burkina Faso, the NGO Medicus Mundi, in partnership with the Foundation, has implemented campaigns for ophthalmic surgery, ametropia screening in schools and population awareness raising. Patients will be charged a symbolic price for the surgery, in order to widen the scope of accessibility.

AND ALSO...

Well being practitioner training Audio-description training L'OCCITANE Sight Award

THE SUBSIDIARIES GET INVOLVED

The Foundation mobilizes the L'OCCITANE employees across borders for projects of general interest. 13 correspondents of the Foundation within the subsidiaries are committed to, and support, local projects for the visually impaired.

CANADA

€2,574 collected for Orbis Canada Support to the Kids Sight Program which aims to create a network of pediatric eyecare centres. Photo : Group Yay.png

USA

€6,913 collected for Helen Keller International Screening and correction of refractive errors for children in underprivileged neighbourhoods of New York. Photo: DSC_4979.jpg

BRAZIL

€21,500 collected for the Dorina Nowill Foundation

€15,000 paid to the association to finance the production of 15 audio books selected amongst those most in demand to enter university. The €6,500 left was used to participate in the renovation of the book recording studio, which is used to produce over 330 new books per year and distribute them in libraries, schools, etc.

UNITED KINGDOM

€18,600 collected for RNIB (Royal National Institute of Blind People) Funding of the vocational training of 3 visually impaired individuals to enable them to enter the labour market and develop a career pathway.



Canadian employees in front of the ORBIS plane

Computer equipment in Malaysia

L'OCCITANE in the world 9

KEY FIGURES:

€63,301 collected in 2012-2013 by subsidiaries

315,263 people have benefited from the projects supported by the subsidiaries in 2012-2013.

6,481 employees have gotten involved.





Activity for sight in Hong Kong

Screening with children in USA

SWITZERLAND

€5,000 collected for the Order of Malta Funding of Cataract surgeries in Burkina Faso.

SLOVENIA

€1,081 collected for the Centre for the Blind and Visually Impaired Young People of Ljubljana Development of the workshops and of the

educational program of the centre.

CROATIA

€1,000 collected for the Croatian Association for the Blind Creation of Braille and touch-sensitive books.

RUSSIA

€1,500 collected for "Illustrated Books for Blind Children" Development and production of touchsensitive books for visually impaired children.

HONG KONG

€10,000 paid to Orbis China L'OCCITANE Hong Kong is financing, for a 4 year period, a complete care and training program. The program focuses on: screening, awareness-raising in school, communication campaigns on the prevention of avoidable blindness, distribution of material and training of medical staff. To date, 600,000 people have benefited from eye-care.

INDIA

€281 collected for the National Association for the Blind of New Delhi Setting-up of equipment adapted to visually impaired children in schools.

MALAYSIA

€10,041 collected for the Malaysian Association for the Blind Upgrading of the centre's IT room with the latest accessible and available software and programs.

3 YEARS AFTER THE TSUNAMI

On the 11th of March 2011, a 9 magnitude earthquake followed by a tsunami struck the coasts of Japan. This catastrophe mobilized both the employees and the shareholders of L'OCCITANE to support the victims. 2 million euros was collected to support the reconstruction of this country, so dear to L'OCCITANE.



The community centre of Kamaishi

The Kamaishi centre, rebuilt thanks to the employees and shareholders in 2011, represents the ideal place to regroup and relaunch the local activities. In 2012, its running (the staff, maintenance and building, etc.) was entirely managed by the City's Town hall. The 2 day-care structures enable young people living in insecure housing to study in ideal conditions for their entry to university. In May 2012, the number of visitors each month reached 1,790. At the end of 2012, this number had risen to 4,632, illustrating the impact of the centre in the reconstruction of social links in Kamaishi.



Photo and video workshops organized for children

To support the centre, the NGO KnK and Give2Asia organized photo and video workshops for the young victims of the Tsunami.These workshops aim to help cope with the traumas of the catastrophes and facilitate encounters.

Three types of workshops were organized in 2012-2013:

- The 10 and 12 year-olds took part in a three day workshop focused on their feelings and dreams via photography
- Over 9 days, 18 youngsters were taught various script-writing, editing, shooting techniques, etc. They visited the local television stations, met reporters and producers, and shot and edited their own film in professional studios in Tokyo.
- Young people from the lwate region created a photo-reportage on KnK's projects.







LAVENDER HERITAGE

L'OCCITANE is committed to the preservation of the Lavender-growing heritage.

Since its foundation, L'OCCITANE is committed to the preservation and transmission of the Knowledge of Nature. As part of the philanthropy, we support initiatives which transmit the knowledge and uses of plants in the PACA region, the historical birthplace of our company.

Lavender is an emblematic plant of Provence which gives life to an economy and a region. However, within a few years, the cultivated surfaces* in the Provence region have been halved.

This is the result of two clearly linked and identified problems: global warming and the decline through phytoplasma. This bacterium disease is transmitted by a small voracious insect, a close relation of the cicada. Once the plant is contaminated by the disease, the flow of sap is blocked, leading to weakness and quick decline.

L'OCCITANE is a partner of the CRIEPPAM (the Interprofessional Regional Centre for Experimentation on Medicinal and Aromatic Plants) and the APAL (Association of Lavender producers AOP) for their research work on Lavander diseases.

An endowment Fund for the Safeguarding of the Lavender Heritage in Provence was created in April 2012, chaired by Olivier Baussan, founder of L'OCCITANE.

This fund finances research programs focused on finding ecological solutions to disease. One such example is plant breeding to obtain plants which are better adapted to climate change in the Provence region. Kaolinite clay is also an avenue for research in order to create a mechanical barrier against the insect.

L'OCCITANE has already allocated \in 55,000 to this Fund, thus contributing to the preservation of this emblem of the Provence flora.



*Sources CIHEF Interprofessional committee for French essential oils



€55,000 TO SUPPORT THE PRESERVATION OF THE LAVENDER-GROWING HERITAGE



FOCUS L'OCCITANE AND TRUE LAVENDER

Lavandula angustifolia grows in the hills of Haute-Provence, above 800 meters' altitude. In 1981, the producers obtained an AOP* for its essential oil.

L'OCCITANE actively takes part in the promotion of this appellation and promotes it enthusiastically by taking nearly 50% of the production, or close to 4 tons of lavender essential oil of A.O.P. Haute-Provence at each campaign.

In order to contribute to the maintenance of lavender cultivation on the Haute-Provence plateau, L'OCCITANE signed, in 2013, new 5 year contracts with 3 partners of the Lavender–growing subsidiary. *Protected Designation of Origin – PD0 ______

WELLBEING AND CARE



KEY FIGURES IN 2012-2013

205 people supported • 50 children in Amali Seva Illam Kindergarten • 75 students in Child Jesus College of Nursing • 80 senior patients at Taubaté convivenza Centre

> € 60.000 distributed

Students of the nursing school Child Jesus College of Nursing

Kids and the framing of Amali Seva Illam Kindergarten.

Committed Sisters

Since 2011, The Couvent des Minimes has been committed to EDOMI, the association of Franciscan Missionaries of Mary .We give 1% of the turnover to this association that supports humanitarian missions throughout the world. In collaboration with them, we select projects around personal care, to remind their involvement in the Convent from 1909 to 1999.

In India, a commitment for youth

For 2 years, we have participated to the development of the kindergarten Amali Seva Illam and to the nursing school Child Jesus College, in the province of Trichy in India. The kindergarten greets children from 2 to 6 years old; the project focuses on the child's development and wellbeing, but its goal is also to help parents in their education role. The Child Jesus College trains students to become nurses and childcare workers.

In 2012-2013, new horizons

Our partnership went further this year with new funds to support a new project in Brazil: the "conviviality and care center" of Taubaté. Every day, 80 senior people are greeted, to help them regain a social life, and fight their isolation. The center also offers different workshops: physiotherapy, therapies, talking groups and lessons to take care of one's self.



BEES ARE IN DANGER

Today, between 70 and 80% of cultures worldwide depend on pollinators. INRA researchers have evaluated the value of the pollinators activity: up to 153 billion euros. Yet, during the last 15 years, the domestic bee population has drastically fallen and mortality rates have risen up to 30%/year* today. Pesticides, GMOs, virus, demographic pressure ... Threats that weigh upon bees are as numerous as complex, it is imperative to act.

The Melvita Foundation

Created in 2010, the Melvita Foundation is the philanthropic translation of Melvita 30 year deep commitments. The Foundation supports associations that act on a daily basis to protect the biodiversity and the bee in particular.

Let beautiful ideas grow!

The Foundation supports the association Les Jardins d'EIDRA to launch their activity of local, organic and solidarity gardening market. 6 jobs, including 5 in insertion, have already been created!

How to make children sensitive to eating healthily? Thanks to games! This is the idea of the association La Mandragore. 20 animations have been created with school groups to discover what we eat, "from the seed to the plate"

For its first participation to the Nature Images Awards, a big international photographic contest organized by the magazine "Terre Sauvage" in partnership with the UICN (Union for the Conservation of Nature), the Melvita Foundation has fostered and rewarded 3 pictures in the category "Bees of the world".

Pampering the bees

With the associations Nectar de la Vie, La Vallée éternelle and Naturama, the Foundation contributes to the installation of educational beehives to make people aware of biodiversity. The Foundation has chosen to co-finance a project carried out by its English subsidiary Les Amis de la Terre, which goal is to install about 20 beehives and to plant wild flowers, an essential food for pollinators around London. Finally, for 2 years, 5 hives have been installed by the Foundation along the production factory in Lagorce. They are looked after by 10 volunteers among employees, who got a special training to apiculture.





KEY FIGURES 2012:

190 beehives installed

46 trained beekeepers

5 organic and solidarity gardens supported

Beehives Vallée éternelle Beehive Observatoire Dardilly Melvita Foundation's beehive



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FINANCES FOCUS

Total budget philanthropy PROJECTS



L'OCCITANE Foundation: €815,000 L'OCCITANE Solidarity products:

€249,000 Philanthropy of Subsidiaries:

- €63,000
- L'OCCITANE Fund: €416,000

Philantropy in Provence: €88,000

Melvita Foundation: €92,000

Couvent des Minimes: €60,000

L'OCCITANE solidarity products in 2012-13:

- $\cdot \in$ 191,000 collected for Sight
- $\cdot \in$ 58,000 collected for Women



STRUCTURE THAT COORDINATES	FIELDS OF ACTION SUPPORTED	SUPPORTED ASSOCIATIONS
L'OCCITANE FOUNDATION	Support to the visually impaired	ORBIS ; Dorina Nowill, Medicus Mundi, Helen Keller International,Vision Aid Overseas,A Better Life Foundation, GIAA, Centres de Reinsertion professionnelle, Light For the World
	Women entrepreneurship in Burkina Faso	Aide et action, Nord et Sud, Entrepreneurs du Monde, Projets de Femmes, Maison de l'entreprise du Burkina, SOS Sahel, CFSI, ONU Femmes
	Projects after the Tsunami in Japan	Association KnK (Enfants sans frontières)
L'OCCITANE FUND	Projects after the Tsunami in Japan Reconstruction of a flying hospital for Sight	Association KnK (Enfants sans frontières) ORBIS
	Reconstruction of a flying hospital	
L'OCCITANE FUND MELVITA FOUNDATION	Reconstruction of a flying hospital for Sight	ORBIS Nectar de la Vie, Naturama, La vallée éter-

To discover all the projects, visit

fondation.loccitane.com, fr.melvita.com or lecouventdesminimes.com

THE EMPLOYEES GET INVOLVED

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L'OCCITANE FOUNDATION TEAM







COUVENT DES MINIMES



MELVITA FOUNDATION



PHILANTHROPY IN PROVENCE









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